



**OFFICER TRAINING MONIES SEMI-ANNUAL EXPENDITURE REPORT**

Incorporated by Reference in Rule 11B-18.0053(4)(d), F.A.C.



**CJSTC  
300**

(2) FISCAL YEAR 2024-2025

(1) REGIONAL TRAINING COUNCIL: Region III

(3) REPORTING PERIOD: July 1 – December 31  
January 1 – June 30

(4) TRAINING SCHOOL(S) : Florida Public Safety Institute  
Tallahassee State College  
75 College Drive  
Havana FL 32333

(5) REGULAR OPERATING BUDGET:  
INTEREST BUDGET:

(6) FUNDING CODE: \_\_\_\_\_

I. ADMINISTRATIVE SERVICES: PERSONAL SERVICES/MISCELLANEOUS LIST ADMINISTRATIVE SERVICES PAID		(7) APPROVED BUDGET: \$ \$ 5,796.00		
NOTE: ALL EXPENDITURES MUST HAVE PRIOR BUDGET APPROVAL				
(8) DESCRIPTION OF SERVICES	(9) PO # OR JT#	(10) HOURS/UNIT	(11) HOURLY RATE/UNIT COST	(12) TOTAL EXPENDED
Fiscal Agent - T. Carter ( 7/1/24 to 10/31/2024)		52.40	25.00	\$ 1,310.00
Fiscal Agent - R. Ford ( 11/1/24 to 12/31/2024)		26.65	25.00	\$ 666.31
FAR public notices				\$ 9.94
<b>Director's Travel - Janet Hartman</b>				
CJST Commission Meeting - August 12-15, 2024 Sawgrass Marriot Golf Resort Per diem\$ 60.00;Meals-\$66;Hotel\$402.02;Car rental & Fuel \$133.75				\$ 661.77
CJSTC Meeting - October 29-31, 2024 Orlando Fl Per diem\$ 80.00;Meals-\$30;Hotel\$176.16;Car rental & Fuel \$101.32;Tolls \$20.54				\$ 408.02
<b>Total</b>				\$ 3,056.04

II. TRAINING EXPENDITURES: List by Training School, all courses paid for this reporting period.

(13) APPROVED BUDGET \$ 110,124.00

NOTE: ALL SUPPORTING COSTS MUST BE IN DIRECT SUPPORT OF COMMISSION-APPROVED ADVANCED/SPECIALIZED COURSES

DO NOT ENTER ENCUMBERED FUNDS.

(14) COURSE CODE	(15) COURSE TITLE/SUPPORT ITEMS	(16) CLOCK COURSE HOURS	(17) COURSE DATE	(18) NO. OF STUDENTS	(19) TUITION COSTS	(20) INSTRUCTION COSTS	(21) SUPPORTING COSTS	(22) TOTAL EXPENDED
9999	AR-15 Armorer (XV)	24	7/15-17/24	5	-	-	-	-
9999	Narco-Money Laundering (XV) Online	16	7/23-24/24	1	-	-	-	-
9999	Interviews, Interrogations, Surveillance (XV)	8	7/29/2024	10	-	-	-	-
9999	Wiretapping & Electronic Surveillance (XV)	16	7/30-31/24	5	-	-	-	-
9999	Team Control & Vehicle Extractions (XV)	8	7/31/2024	7	-	-	-	-
9999	Glock Armorer	8	8/1/2024	33	-	8,250.00	-	8,250.00
107	Middle Management (XV)	40	8/12-16/24	5	-	-	-	-
9999	Pistol Mounted Optics Instructor (XV)	20	8/19-20/24	6	-	-	-	-
1186	Florida General Instructor Techniques	60	8/19-22,26-29/24	23	-	4,869.60	182.40	5,052.00
9999	Social Media Investigations (XV)	4	8/23/2024	11	-	-	-	-
6	Line Supervision (XV)	80	9/9-20/24	6	-	-	-	-
802	CJSTC Defensive Tactics Instructor	54	9/16-24/2024	12	-	6,594.25	569.03	7,163.28
50	Stress Management Techniques (XV)	40	9/16-20/24	1	-	-	-	-
9999	Advance Criminal Investigations (XV)	6	9/23-24/24	11	-	-	-	-
800	Vehicle Operations Instructor (XV)	20	9/23-24/24	3	-	-	-	-
1189	Physical Fitness Training (XV)	28	10/7-10/24	10	-	-	-	-
107	Middle Management	40	10/7-10/2024	10	-	3,043.50	152.64	3,196.14
800	Vehicle Operations Instructor	26	10/14-18/2024	9	-	5,579.75	234.23	5,813.98
1186	Florida General Instructor Techniques(XV)	64	10/14-24/24	9	-	-	-	-
802	CJSTC Defensive Tactics Instructor (XV)	62	10/21-30/24	1	-	-	-	-
1115	General Instructor Refresher	8	10/18/2024	11	-	1,500.00	-	1,500.00
								-

COMPLETE ALL COLUMNS  
CJSTC-300

II. TRAINING EXPENDITURES: List by Training School, all courses paid for this reporting period.

(13) APPROVED BUDGET \$ 110,124.00

NOTE: ALL SUPPORTING COSTS MUST BE IN DIRECT SUPPORT OF COMMISSION-APPROVED ADVANCED/SPECIALIZED COURSES

DO NOT ENTER ENCUMBERED FUNDS.

(14) COURSE CODE	(15) COURSE TITLE/SUPPORT ITEMS	(16) CLOCK COURSE HOURS	(17) COURSE DATE	(18) NO. OF STUDENTS	(19) TUITION COSTS	(20) INSTRUCTION COSTS	(21) SUPPORTING COSTS	(22) TOTAL EXPENDED
20	Case Preparation and Court Presentation	40	10/21-25/2024	17	-	2,029.00	39.89	2,068.89
801	CJSTC Firearms Instructor	40	10/21-25/2024	18	-	8,116.00	379.25	8,495.25
9999	Essential of Medicine for Law Enforcement (XV)	6	10/23/2024	9	-	-	-	-
801	CJSTC Firearms Instructor(XV)	44	11/4-8/24	4	-	-	-	-
9999	Bulletproof Courtroom Testimony (XV)	6	11/8/2024	5	-	-	-	-
47	Interviews, Interrogations (XV)	40	11/12-15/2024	9	-	-	-	-
9999	AR-15 Armorer	24	11/13-15/2024	20	-	4,000.00	-	4,000.00
9999	Officer Rights in Workplace/Decertication Process(XV)	4	11/20/2024	7	-	-	-	-
9999	Pistol Mounted Optics Instructor	20	11/21-22/2024	24	-	7,000.00	-	7,000.00
9999	Tactical Operations 1	24	12/2-4/2024	19	-	7,000.00	-	7,000.00
9999	ASHI BLS Instructor Dev't Course (XV)	16	12/2-3/24	5	-	-	-	-
1114	CJSTC First Aid Instructor (XV)	40	12/4-10/24	6	-	-	-	-
9999	Internal Affairs Investigations(XV)	8	12/4/2024	8	-	-	-	-
9999	Understanding & Tracing IP Addresses (XV)	4	12/6/2024	12	-	-	-	-
9999	FBI LEEDA SLI (XV)	32	12/9-13/2024	8	-	-	-	-
9999	Ground Control Instructor	7	12/11/2024	10	-	3,246.40	-	3,246.40
9999	First Aid Instructor Practicum(XV)	20	12/11-13/24	5	-	-	-	-
9999	Standardized Field Sobriety Testing	24	12/11-13/24	19	-	4,200.00	50.28	4,250.28
9999	ARIDE	16	12/16-17/24	15	-	2,000.00	-	2,000.00
<b>Grand Total</b>						<b>\$67,428.50</b>	<b>\$1,567.83</b>	<b>\$68,996.33</b>

COMPLETE ALL COLUMNS  
CJSTC-300

**III. OPERATING CAPITAL OUTLAY EXPENDITURES (OCO):** List by training school. Each item must be directly related to the deliver of Commission-approved Advanced Training Courses or Specialized Training Program Courses.

**NOTE: ALL ITEMS PURCHASED MUST HAVE PRIOR BUDGET APPROVAL**

(23) APPROVED BUDGET \$           -          

**DO NOT ENTER ENCUMBERED FUNDS**

(24) PURCHASE ORDER NUMBER	(25) CHECK NUMBER	(26) DATE PAID	(27) ITEM DESCRIPTION/IDENTIFICATION (INCLUDE MODEL/SERIAL NUMBER WHERE APPLICABLE)	(28) INVENTORY NUMBER	(29) UNITS	(30) UNITS COST	(31) TOTAL EXPENDED
			N/A				

  
Rowena Ford  
FISCAL AGENT

(32) \_\_\_\_\_

(35) REVIEWED BY \_\_\_\_\_

(33) REGIONAL CHAIRPERSON \_\_\_\_\_

(36) APPROVED BY \_\_\_\_\_

(34) DATE \_\_\_\_\_

(37) DATE \_\_\_\_\_



**SUMMARY SHEET**

(1) Fiscal Year 2025-2026

(2) Regional Council- III

(3) TRAINING SCHOOL & FISCAL AGENT	CATEGORY			(7) TOTAL PROJECTED EXPENDITURE	(8) CJST USE ONLY
	(4) ITEM I ADMINISTRATION	(5) ITEM II TRAINING	(6) ITEM III OCO		
SCHOOL: Tallahassee State College FISCAL AGENT: R. Ford	\$5,708.00	\$108,452.00	\$0.00	\$114,160.00	
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
(9) TOTAL ALL ITEMS	\$5,708.00	\$108,452.00	\$0.00	\$114,160.00	
(10) REMARKS					
		5%	95%		100%

(11) FISCAL AGENT'S SIGNATURE: \_\_\_\_\_  
 (12) REGIONAL CHAIRPERSON'S SIGNATURE: \_\_\_\_\_  
 (13) DATE OF COUNCIL'S APPROVAL: \_\_\_\_\_

(14) APPROVED BY: \_\_\_\_\_  
 (15) DATE: 11/17/25  
 (16) REVIEWED BY: \_\_\_\_\_

TRUST FUND ADMINISTRATOR  
 CRIMINAL JUSTICE PROFESSIONALISM PROGRAM



**OFFICER TRAINING MONIES OPERATING BUDGET**

(29) REGIONAL COUNCIL : Region III

(30) REGIONAL/FISCAL AGENT Rowena Ford (28) FISCAL YEAR 2025-2026

(31) TRAINING SCHOOL : FPSI Tallahassee State College

ITEM II  
 TRAINING COST : \$108,452.00  
 DETAIL OF EXPENDITURES

(32) COURSE TITLE & NUMBER	UNIT (33)	INSTRUCTION COST (34)	EXPENSE/ SUPPORT (35)	TOTAL (36)	CJST USE ONLY (37)
TBA				\$108,452.00	
* ALL EXPENSE/SUPPORT ITEMS MUST BE DETAILED AND JUSTIFIED (38) TRAINING COST TOTAL MUST EQUAL ON THE EXPENDITURE DETAIL STATEMENT (NEXT PAGE) AT LEAST 80% OF TOTAL ALLOCATION.				\$108,452.00	

**CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET**

(40) REGIONAL COUNCIL : Region III

ITEM II-A  
TRAINING COSTS \$108,452.00  
EXPENDITURES DETAIL STATEMENT

(39) REGIONAL/FISCAL AGENT : Rowena Ford

(28) FISCAL YEAR FY 2025-2026

(42) TRAINING SCHOOL : FPSI Tallahassee State College

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(43) \* EACH COURSE MUST BE A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE. ALL SUPPORTING COSTS MUST BE SPECIFIED.



**CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET**

(56) REGIONAL COUNCIL : Region III

(57) REGIONAL/FISCAL AGENT : Rowena Ford

(55) FISCAL YEAR : FY2025-2026

ITEM III-A  
OPERATING CAPITAL OUTLAY COSTS : \$0.00  
EXPENDITURES DETAIL STATEMENT

(58) TRAINING SCHOOL : FPSI Tallahassee State College

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(59) \* EACH ITEM MUST BE DIRECTLY RELATED TO THE DELIVERY OF COMMISSIONED-APPROVED  
"ADVANCED" AND/OR "SPECIALIZED" TRAINING  
BRIEFLY DESCRIBE HOW EACH OCO ITEM IS RELATED.

"Expense operating capital outlay equipment purchase include, but are not limited to, cameras, lab equipment, defensive tactics gear, and hardback books with a purchase price that is less than \$100.

Standard operating capital outlay purchases include items with a cost value greater than \$500 and include, but are not limited to, laser guns, radar units, breathalyzers, classroom computers.

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FORM CJSTC-310

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Region III Classes January 2025 - June 2025

Course	Dates	Hours	Instructor Cost	Supporting Cost	Estimated Cost	Actual Cost	III Students	Instructors	Out-of-region Students
Ballistic Shield Instructor (XV)	1/7 - 8/25	16	\$0.00	\$0.00		\$0.00	2	Gazza Tactical Solutions	
Emerging Legal Trends (XV)	1/13/2025	6	\$0.00	\$0.00		\$0.00	7	Blue to Gold, LLC	
Field Training Officer for Law Enforcement	1/13 - 16/25	40	\$3,550.76	\$253.30		\$3,804.05	22	Posey, Clark	12
Glock Armorer (XV)	1/14/2025	8	\$0.00	\$0.00		\$0.00	7	Glock Professional, Inc	
Effective Fitness Combatives	1/21 - 24/25	40	\$11,240.00	\$0.00		\$11,240.00	11	Effective Fitness Combatives, LLC	
Emergency Preparedness for Correctional Officers	1/27 - 30/25	40	\$3,043.50	\$0.00		\$3,043.50	3	Chukes	8
Low/No Light Instructor(III/XV)	3/4 - 6/25	28	\$6,087.00	\$0.00	\$6,087.00			Wright Shooting Concepts, LLC	
Fundamentals of Writing Search Warrants (Florida specific)	3/16 - 18/25	24	\$4,520.00	\$0.00	\$4,520.00			AP Triton, LLC	
CJSTC Firearms Instructor	4/21 - 25/25	44	\$7,000.00	\$400.00	\$7,400.00			Humphries, Reeder, Dixon, Buckley	
Advanced Human Trafficking	4/28 - 5/2/25	40	\$3,000.00	\$286.22	\$3,286.22			Bascom	
ASHI BLS Instructor Development Course	6/9 - 10/25	16	\$2,250.00	\$1,165.25	\$3,415.25			Baker, Taylor	

Training Total: \$86,797.66  
 Reciprocals:  
 Estimated total spent: \$111,506.13  
 Budget Position: (\$1,382.13)

FBI LEEDA	FSU	TPD	TSC	Franklin		
CJSTC Line Supervision	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Developing and Maintaining a Sound Organization	FSU	Quincy	TSC	Franklin		
CJSTC Planning the Effective Use of Financial Resources	FSU	Quincy	TSC	Franklin		
CJSTC Narcotics and Dangerous Drugs	FSU	TPD	TSC	Franklin		
CJSTC Case Preparation and Court Presentation	FSU	TPD	TSC	Franklin		
CJSTC Injury and Death Investigations	FSU	TPD	TSC	Franklin		
CJSTC Interviews and Interrogations	FSU	TPD	TSC			
Interviews and Interrogations (general topic)	FSU	TPD	TSC	Quincy	Gadsden	
CJSTC Stress Management Techniques	FSU	TPD	TSC	Quincy		
CJSTC Advanced Report Writing and Review	FSU	TPD	TSC	Quincy		
CJSTC Crimes Against the Elderly	FSU	TPD	TSC	Quincy		
CJSTC Middle Management	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Field Training Officer Course for Law Enforcement Officers	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Conducting Background Investigations	FSU	TPD	TSC	Quincy	Gadsden	
CJSTC Investigation and Supervision of Officer-Involved Deadly Force Incidents	FSU	TSC	Quincy			
CJSTC Spanish for Criminal Justice Professionals	FSU	TSC	Quincy	Franklin		
CJSTC Advanced Investigative Techniques of Human Trafficking Crimes	Quincy	TSC				
CJSTC Adult Sex Crimes Investigations	FSU	TPD	TSC	Quincy	Gadsden	
CJSTC Child Sex Crimes Investigations	FSU	TPD	TSC	Quincy		
CJSTC Child Abuse Investigations	TSC	TPD	Gadsden			
CJSTC Vehicle Operations Instructor	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Firearms Instructor	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Defensive Tactics Instructor	FSU	TPD	TSC	Quincy	Franklin	
CJSTC First Aid Instructor	FSU	TPD	TSC	Quincy		
CPR/BLS Instructor	FSU	TPD	TSC	Quincy		
CJSTC BTO Renewal	FSU	TPD	TSC	Quincy	Gadsden	Franklin
CJSTC Florida General Instructor Techniques/Refresher	FSU	TPD	TSC	Quincy	Gadsden	
CJSTC Agency Inspector/Renewal	FSU	TPD	TSC	Gadsden		
CJSTC Physical Fitness Trainer	FSU	TSC	Gadsden			
Ground Control Instructor	FSU	TSC	Gadsden	Franklin		
Team Takedown and Control	FSU	TSC	Quincy			
De-escalation Instructor	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Glock Armorer	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Sexual Crimes Against Children	TPD	TSC	Quincy	Gadsden	Franklin	
Criminal Interview for Road Patrol	FSU	TSC	Quincy	Franklin		
Articulation of an Affidavit	FSU	TPD	TSC	Quincy		
Emerging Legal Trends Online	FSU	TPD	TSC	Quincy		
Bulletproof Courtroom Testimony Online	FSU	TPD	TSC	Quincy	Franklin	
Knife Defense Instructor	FSU	TPD	TSC	Quincy	Franklin	
K9 Case Law Online	TSC	Quincy	Franklin			
Social Media Investigations Online	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Electronic and Other Search Warrants Online	FSU	TPD	TSC	Quincy	Gadsden	
Standardized Field Sobriety Testing	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Advanced Roadside Impaired Driving Enforcement	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Exposing, Investigating, and Prosecuting Fraud Online	FSU	TPD	TSC	Quincy		
Advanced Criminal Investigations Online	FSU	TPD	TSC	Quincy	Gadsden	
AR-15 Armorer	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Detecting Deception	FSU	TPD	TSC	Quincy		
Narco-Money Laundering Online	TPD	TSC	Quincy			
Searches & Seizures Online	FSU	TPD	TSC	Quincy		
Evaluation and Training to Build Survival Shooters	FSU	TPD	TSC	Quincy		
Financial Document Analysis Online	FSU	TPD	TSC	Quincy		
MEB Baton Instructor Course	FSU	TPD	TSC	Quincy	Franklin	
OC Aerosol Instructor Course	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Understanding & Tracing IP Addresses Online	FSU	TPD	TSC	Quincy	Gadsden	Franklin
Advanced Surveillance Techniques	FSU	TPD	TSC	Quincy	Gadsden	
Leadership, Planning, and Decision Making	FSU	TPD	TSC	Quincy	Franklin	
Public Records Law	FSU	TPD	TSC	Quincy		
Navigating High-Risk Encounters	FSU	TPD	TSC	Quincy		
Check Fraud Online	FSU	TPD	TSC	Quincy	Gadsden	
Pistol Red Dot Instructor	FSU	TPD	TSC	Quincy	Franklin	
Effective Fitness Combatives Instructor	FSU	TPD	TSC	Quincy		
Pursuing Advanced DUI Investigations Online	FSU	TPD	TSC	Quincy		
Social Media & Open Source Investigations Online	FSU	TSC	Quincy	TPD		
Budgeting for Law Enforcement Professionals Online	FSU	TSC	Quincy	Franklin		
Officer Rights in the Workplace & the Decertification Process Online	FSU	TSC	Quincy	Gadsden		
Remington 870 Armorer	TSC	Gadsden				
Ballistic Shield Instructor/Operator	FSU	TPD	TSC	Quincy	Gadsden	Franklin

Gracie Level 1 and 2, Force Science, PIT Instructor, Reality Based Scenario Type Class, Crypto/Cash App Currency Investigations

Rifle and pistol classes for patrol

ALEERT Basic and Train the Trainer Courses, DUI Instructor, Advanced FTO Training