

March 23, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Amendment - AW-000000738/GR001928: Strengthening Career & Technical Education for the 21st Century Act - Perkins, CTE Augment Positions FY 25/26 *(Two professional staff to be responsible providing strategic outreach and communication planning and counsel)*

This amendment for a budget increase of \$61,789.00 will increase this Award Budget from \$658,152.00 to \$720,041.00

Amendment - AW-000000745/GR001935: Adult Education and Family Literacy, Adult Augment Positions FY 25/26

(Partnering with the Department to employ two professional staff to be responsible providing strategic outreach and communication planning and counsel) This amendment for a budget increase of \$15,448.00 will add a new staff augment position for a Sr. Director for Strategic Workforce Initiatives to include fringe benefits, equipment and IDC at a .2 FTE. This budget increase of \$15,448.00 will increase this Award Budget from \$330,104.00 to \$345,552.00

AW-000000722/GR001900: 100 Hour Skills Education Program FY 25/26

(Provision of seventy-three (73) full-time Career Development Specialists, seven (12) full-time Pre-Release Employment Navigators, and one (4) full-time Industry Engagement Coordinator)

This amendment for a budget reallocation of \$20,800.00 will be used for materials and supplies (\$20,000) for the contracted staff and increase one line-item for toll stipends (\$800) from two staff member to three staff members.

2020-2025 Support for Implementation & Maintenance of Charter Schools Federal (Admin)

(Provide technical assistance support to the Florida Department of Education by facilitating the contractual and professional services for the Department aimed at enhancing the leadership at new charter schools and at charter school authorizers throughout Florida)

This is amendment for an increase of \$5,959.44 will increase this Award Budget from \$416,649.47 to \$422,608.91.

Adult Education - Integrated English Literacy & Civics 25/26

(Strengthening adult education's role as an integral part of the state's workforce training and education system and preparing all students to be globally competitive for college and career is an imperative. Therefore, the purpose of this project is to establish a partnership with the FDOE)

This is amendment for a decrease of \$95,887.00 will decrease this Award Budget from \$233,884.00 to \$137,997.00.

II. Commitments, Expenditures, Contracts for Service

None at this time

Recommended Action

Authorize funding for the awards and contracts as presented.