

January 20, 2026

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Heather Mitchell  
Vice President for Institutional Advancement and Executive Director of the TSC  
Foundation

**SUBJECT:** TSC Foundation Update

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**Item Description**

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

**Overview and Background**

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- January 22 – President’s Circle Reception, 5:30 – 7:00 pm, TSC Student Union
- January 23 – From Classroom to Career: A Breakfast for CEOs, 8:00 - 10:30 a.m., TSC FPAC Room 104
- January 24 – Florida Lottery Mega Event with TSC, 10:00 a.m. – 12:00 p.m., TSC Turner Auditorium
- January 29 – Heroes in Healthcare: The Golden Mirror Awards, 5:30 – 8:00 p.m., TSC Student Union

**Past Actions by the Board**

The District Board of Trustees receives a Foundation update at every Board Meeting.

**Funding/ Financial Implications**

There are no Funding/Financial implications arising from this standard monthly report.

**Recommended Action**

Presented as an information item only.

# TSC Foundation - Financial Update FY 25-26

## April 1, 2025 - January 6, 2026

		YTD 23/24	YTD 24/25	YTD 25/26
<b>TSC Foundation</b>	<b>Total Received</b>	<b>\$1,324,469.84</b>	<b>\$1,574,442.83</b>	<b>\$1,594,893.76</b>
	Facility Support	\$132,110.10	\$115,280.98	\$153,056.04
	Program Support	\$452,375.24	\$1,252,209.11	\$742,330.15
	Scholarship Support	\$578,348.53	\$763,216.32	\$541,971.00
	Unrestricted Support	\$161,635.97	\$225,052.31	\$157,536.57
	<b>Net Assets</b>	<b>\$225,992,080.33</b>	<b>\$26,602,011.88</b>	<b>\$31,121,639.64</b>

		YTD 23/24	YTD 24/25	YTD 25/26
<b>TSC Foundation</b>	Number of Donors	753	706	615
	Number of Gifts	2828	2998	2991

		YTD 23/24	YTD 24/25	YTD 25/26
<b>TSC Foundation</b>	<b>Total Received for Alumni</b>	<b>\$119,070</b>	<b>\$91,346</b>	<b>\$109,231</b>
	Number of Donors	94	101	89
	Number of Gifts	588	615	572

		YTD 23/24	YTD 24/25	YTD 25/26
<b>\$</b>	Cash	\$1,310,564.84	\$2,355,758.72	\$1,588,993.76
	Gifts in Kind	\$13,905.00	\$0.00	\$5,900.00
	Total Raised - Pledges Received	\$106,239.27	\$176,062.40	\$329,233.43
	Planned Gifts Confirmed	0	1	1
	Planned Gift Amount	\$0.00	\$1,000,000.00	\$0.00
	Grants Applied For			28
	Grants Received			\$20,539,607.00
	Pledges Expected by March 31, 2026			\$344,647.35

*The Foundation's Fiscal Year is April - March*