

February 16, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC
Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 25-26

April 1, 2025 - February 3, 2026

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received	\$1,429,075	\$2,495,515	\$1,773,767
	Facility Support	\$134,765	\$114,355	\$203,113
	Program Support	\$507,361	\$1,359,566	\$834,668
	Scholarship Support	\$609,108	\$776,655	\$554,470
	Unrestricted Support	\$177,841	\$244,940	\$181,517
	Net Assets	\$23,135,381	\$27,275,905	\$31,930,942

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Number of Donors	850	720	642
	Number of Gifts	3209	3292	3278

		YTD 23/24	YTD 24/25	YTD 25/26
TSC Foundation	Total Received for Alumni	\$133,070	\$115,583	\$120,925
	Number of Donors	113	102	92
	Number of Gifts	662	646	625

		YTD 23/24	YTD 24/25	YTD 25/26
\$	Cash	\$1,415,170	\$2,496,515	\$1,767,867
	Gifts in Kind	\$13,905	\$0	\$5,900
	Total Raised - Pledges Received	\$606,239	\$189,662	\$329,398
	Planned Gifts Confirmed	0	1	1
	Planned Gift Amount	\$0	\$1,000,000	\$0
	Grants Applied For			29
	Grants Received			\$20,895,713
	Pledges Expected by March 31, 2026			\$285,342

The Foundation's Fiscal Year is April - March